

**CITY OF SANTA ANA FY 21/22CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:**  
*Centennial Fitness Court*

**PROJECT CATEGORY:**  
*Bikeway/Park Improvements  
Park Facility*

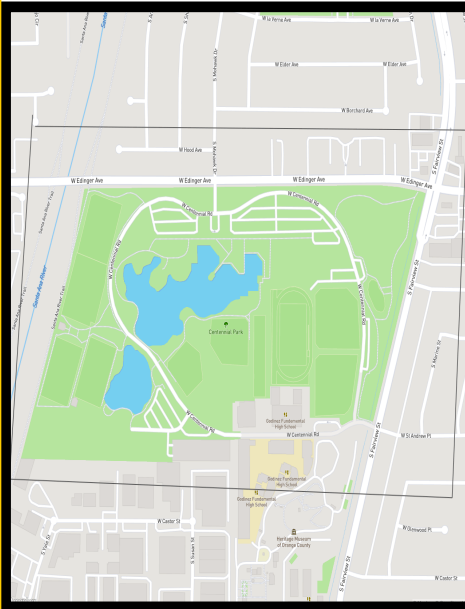
**PROJECT DESCRIPTION:**

*Installation of an outdoor bodyweight training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. Project includes new concrete pad, accessible concrete sidewalk, and adjacent site work.*

**PROJECT NEED:**

*The City received grant funding to participate as a Model City in the 2021 National Fitness Campaign. Approval of the funding was based on the City of Santa Ana's commitment to free health and fitness options, development of the stakeholder consensus, and the exceptional and active public spaces where we will launch our Fitness Courts and the NFC Program*

**LOCATION MAP**



**PROJECT COSTS**

Construction

**TOTAL**

**FY 21/22**

150,000

150,000

**FY 22/23**

-

-

**FY 23/24**

-

-

**FY 24/25**

-

-

**FY 25/26**

-

-

**FY 26/27**

-

-

**FY 27/28**

-

-

**SOURCE OF FUNDS**

Cannabis Public Benefit Fund

**TOTAL**

**FY 21/22**

150,000

150,000

**FY 22/23**

-

-

**FY 23/24**

-

-

**FY 24/25**

-

-

**FY 25/26**

-

-

**FY 26/27**

-

-

**FY 27/28**

-

-

**AGENCY:**  
*Parks, Rec. & Community Services*

**DIVISION:**  
*Administration*

**CONTACT:**  
*Ron Ono, Administrative Services Manager*

**DATE:**  
*14-Sep-2021*

**CITY OF SANTA ANA FY 21/22CIP  
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

**PROJECT TITLE:**  
*Portola Fitness Court*

**PROJECT CATEGORY:**  
*Bikeway/Park Improvements  
Park Facility*

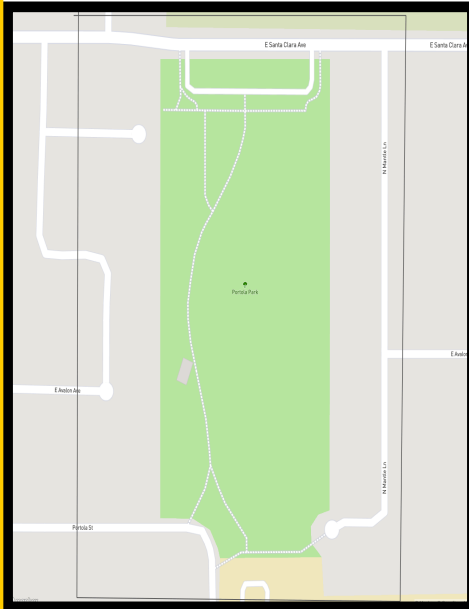
**PROJECT DESCRIPTION:**

*Installation of an outdoor bodyweight training system that supports 28 simultaneous users on 30 separate pieces of equipment that are grouped into seven stations. Project includes new concrete pad, accessible concrete sidewalk, and adjacent site work.*

**PROJECT NEED:**

*The City received grant funding to participate as a Model City in the 2021 National Fitness Campaign. Approval of the funding was based on the City of Santa Ana's commitment to free health and fitness options, development of the stakeholder consensus, and the exceptional and active public spaces where we will launch our Fitness Courts and the NFC Program.*

**LOCATION MAP**



**PROJECT COSTS**

|              | <b>FY 21/22</b> | <b>FY 22/23</b> | <b>FY 23/24</b> | <b>FY 24/25</b> | <b>FY 25/26</b> | <b>FY 26/27</b> | <b>FY 27/28</b> |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | 150,000         | -               | -               | -               | -               | -               | -               |
| <b>TOTAL</b> | <b>150,000</b>  | -               | -               | -               | -               | -               | -               |

**SOURCE OF FUNDS**

|                              | <b>FY 21/22</b> | <b>FY 22/23</b> | <b>FY 23/24</b> | <b>FY 24/25</b> | <b>FY 25/26</b> | <b>FY 26/27</b> | <b>FY 27/28</b> |
|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Cannabis Public Benefit Fund | 150,000         | -               | -               | -               | -               | -               | -               |
| <b>TOTAL</b>                 | <b>150,000</b>  | -               | -               | -               | -               | -               | -               |

**AGENCY:**  
*Parks, Rec. & Community Services*

**DIVISION:**  
*Administration*

**CONTACT:**  
*Ron Ono, Administrative Services Manager*

**DATE:**  
*23-Sep-2021*